

EDGARTOWN SCHOOL COMMITTEE MINUTES

**Monday, December 10, 2007
Edgartown School Conference Room
9:30 AM**

Those present were Chairperson Susan Mercier, Member David Rossi, Superintendent Jim Weiss, Business Administrator Amy Tierney, Principal John Stevens, Assistant Principal Anne Fligor, Town Selectman Art Smadbeck, and Finance Committee Representative Fred Condon.

I. Budget FY09 Discussion

The Committee engaged in a lengthy discussion regarding the FY08 budget proposal. They discussed rearranging personnel but not increasing the number of employees. The discussion also touched on the energy audit results from last spring and ways to conserve electricity and fuel with maintenance and repairs. Beyond the contractual obligations, the Committee agreed that new budget remain the same. The new FY09 budget will be submitted to the Town on Wednesday, December 12. The figures are as follows:

Salaries and Wages	\$	4,793,382.00
Expense		<u>942,578.00</u>
Total Budget	\$	5,735,960.00

With no further business to discuss, the Committee agreed to adjourn at 11:20 AM.

Respectfully submitted,

Pamela L. Cassidy
Secretary to the Committee